

事業計画 概要表

Program	Afghanistan Humanitarian Response (Emergency Phase)				
Project	Improvement Project for WASH environment for Returnees and IDPs in 2 Settlements of Nangarhar Province, Afghanistan				
Start Date	2022 Feb 6	End Date	2022 Aug 5	# of days	181 days
Org Name			In Charge (Email)		

JPF Fund Amount	53,600,000 JPY	100%	Category : Gov't Support Fund 53,600,000 JPY			
Direct Cost	40,733,406 JPY	(76.0%)	Int'l Staff	Japan (Tokyo)	Pakista n	Afghani stan
Indirect Cost	12,866,594 JPY	(24.0%)				
Own Fund	0 JPY	0%	Local Staff	1.1MM	0.4MM	0.0MM
Total Proj Cost	53,600,000 JPY					

Outcome	<p>Due to more than 40 years of conflict, natural disasters and the accompanying large-scale movement of people, the lives of Afghan people are still particularly difficult in the target areas. According to a report by the United Nations International Organization for Migration, 15% of the 3.2 million people who have returned since 2012 are concentrated in Nangarhar Province. Due to the difficulty of accessing safe drinking water in the prefecture, people are prone to infectious diseases caused by unsanitary water, and most of the day must be spent fetching water. Since women and children play the main role in fetching water, they are exposed to protection risks, and many children are not going to school. Therefore, the goal is to raise awareness of hygiene among returnees and internally displaced persons, including measures against COVID-19, and to ensure that they have a minimum amount of safe water without compromising their dignity.</p>	
Overview	<p>This project targets Chamtala settlement and Sikh Mesri settlement in Nangarhar province. Conduct hygiene education for beneficiaries to learn basic hygiene knowledge, including COVID-19 prevention methods. Provide hygiene kits such as soap to practice the learning content. In addition, wells and water supply stations will be constructed to ensure safe drinking water, and a sustainable management system will be established by the community.</p>	
Project Overview		Beneficiaries (Who, How many)

<p>1. Construction of deep wells and water supply stations using solar power generation, and establishment of the Well Management Committee (WMC) to build a sustainable management system by the community</p>	<p>Direct Beneficiaries: 1,205HHs (approx. 8,435ppl) Breakdown: Returnees 1,104HHs (approx. 7,728ppl), IDPs 10HHs (approx. 707ppl) (7ppl/HH on average)</p>
<p>2. Hygiene education, including measures for COVID-19, is conducted for representatives of beneficiary households, and hygiene kits are distributed to practice the contents of Hygiene Education.</p>	<p>Direct Beneficiaries : 1,290 people Breakdown: general beneficiaries 1,205 people, Mullahs 85 people Indirect beneficiaries: approx. 177,295 people (Worshipper 300HHs 2,100 people/Mullah – excluding 1,205 beneficiaries)</p>

Log Frame

<p>Current (before the project)</p> <p>It is difficult to secure safe water, and hygiene is poor due to open defecation.</p>	<p>Target Outcome</p> <p>1. Beneficiaries in the target area will be able to continuously obtain safe water in an easily accessible location that meets sphere standards, reducing the burden of fetching water.</p> <p>2. 1,205 households and 85 religious leaders improve hygiene knowledge through hygiene education and utilize hygiene kits in a dignified manner.</p>	<p>Indicator / target value to measure the achievement of outcomes (confirmation method)</p> <p>1-1 Percentage of beneficiaries who answered that the time required to fetch water has decreased: 80% or more (monitoring survey)</p> <p>1-2 Percentage of beneficiaries who recognize that the water hygiene environment has improved: 80% or more (monitoring survey)</p> <p>2-1 Percentage of beneficiaries who practice hand washing with soap routinely: 70% or more (monitoring survey)</p> <p>2-2 Percentage of beneficiaries who realized that diarrhea was reduced: 70% or more (KAP survey)</p>		
<p>Current (before the project)</p> <p>1. 73% of people living in rural areas do not have access to sanitary facilities and services as well as safe drinking water. Nangarhar</p>	<p>Target Output</p> <p>1. Safe drinking water will be continuously supplied in a location that is easily accessible to the beneficiaries of the target area. (Compatible with HRP LF Output 1.8, 3.7, 3.8)</p>	<p>Indicator / target value to measure the achievement of output (confirmation method)</p> <p>1-1 Number of WMCs established: 4 (Weekly report, well handover documents to WMC)</p> <p>1-2 Number of WMC members trained in maintenance and financial management: 80 (photographs during WMC</p>	<p>Activities to achieve output</p> <p>1-1. Coordination with authorities</p> <p>1-2. Establishment of WMC, conducting trainings, handover maintenance kits</p>	<p>✓ Prerequisite</p> <p>✓ Risk</p> <p>✓ Authorities will cooperate with us throughout the project period.</p> <p>✓ The communities in the target area cooperate with WMC during and</p>

Province is considered to be one of the three provinces with the highest water hygiene needs.		<p>training, attendance book, test results before and after training, report)</p> <p>1-3 Number of wells (4 units) and water supply stations (352 locations) that meet sphere standards (15L / person / day) in each residential area (photographs of wells and water supply stations, monitoring report)</p> <p>1-4 Water quality that meets sphere standards (turbidity less than 5 NTU) (water quality survey report)</p>	1-3. Construction of wells, water supply stations and piping by solar power generation	<p>after the project.</p> <p>✓ Beneficiary returnees and internally displaced persons continue to live in their current place of residence.</p> <p>✧ Regulations due to deteriorating security or expansion of COVID-19 may affect project progress</p>
2. Residents of rural areas have little understanding of proper water hygiene and commonly practice open defecation. Hand	2. Hygiene education will be provided and hygiene kits will be provided to the beneficiaries of the target area in an appropriate manner. (Compatible with HRP LF Output 1.8)	<p>2-1 Number of religious leaders who have taken hygiene education (85) (project report, photos, monitoring results, FGD report, KAP survey, hygiene education report)</p> <p>2-2 Number of religious leaders who received the hygiene kit (85 people) (list of beneficiaries, photos, hygiene kit distribution report)</p>	<p>2-1 Coordination with authorities</p> <p>2-2 Implementation of KAP survey before and after the project</p> <p>2-3 Implementation of hygiene education</p> <p>2-4 Distribution of</p>	<p>✓ Beneficiaries are willing to participate in hygiene education</p> <p>✓ Incorporate what the beneficiaries have learned into their lifestyle consciously with consideration of COVID crisis.</p>

<p>washing with soap is rarely done even at this time of the corona crisis.</p>		<p>2-3 Number of beneficiaries who have taken hygiene education (1,205, same confirmation method as 2-1)</p> <p>2-4 Number of beneficiaries who received the hygiene kit (1,205 people, the same confirmation method as 2-2)</p> <p>2-5 80% of people who have received hygiene education have high scores and 20% have medium scores (KAP survey).</p> <p>2-6 Number of religious leaders who shared knowledge related to hygiene (85, monitoring results)</p>	<p>hygiene kit</p> <p>2-5 Monitor the usage status of hygiene kits and the establishment status of hygiene education contents</p>	<p>◇ Regulations due to deteriorating security or expansion of COVID-19 may affect project progress</p> <p>◇ ・ Conflicts within the community regarding water supply and hygiene kit distribution can impact project progress</p>
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Project Progress Management Table

(それぞれの活動に対し、計画時のものを上に、実績及び修正したものを下に表す。)

Activities for Outcome/Output	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6
1. Construction of wells, water supply stations and piping, and establishment of maintenance system						
1-1 Coordination with authorities	→					
1-2 Establishment of WMC, conducting trainings, handover maintenance kits	◆				◆	
1-3 Construction of wells, water supply stations and piping by solar power generation	→					
2. Implementation of hygiene education including prevention of the spread of COVID-19 and distribution of hygiene kits						
2-1 Coordination with authorities	→					
2-2 Implementation of KAP survey before and after the project	◆					◆
2-3 Implementation of hygiene education		→				
2-4 Distribution of hygiene kit		→				
2-5 Monitor the usage status of hygiene kits and the establishment status of hygiene education contents				→		

