

Project Plan Overview

Program	Yemen Humanitarian Response
Project	Emergency Relief Food Distribution Project for Conflict-affected IDPs in Taiz, Yemen
Project period	08-Sep 2020 to 7-Mar 2021 (181 days)

JPF Subsidies	68,377,084JPY	98.6%	Government Assistance JPY / Private Funds JPY		
Direct project cost	44,152,690JPY	(64.6%)			
Indirect project cost	24,224,394JPY	(35.4%)			
Other fund	951,650JPY	1.4%	International staff	1.10MM	2.0MM
Total project cost	69,328,734JPY		Local staff		5.6MM

Project Objective	Providing emergency food assistance to a total of 4,800 internally displaced households who are facing a food crisis due to the economic impact of intensifying conflict in Taiz Governorate, Yemen, to meet the greatest needs and save lives.	
Project Overview	Taiz Governorate is experiencing the protracted conflicts over five years. Taiz is one of the top ranked governorate of destination of IDPs and thus the destitution and food scarcity is severe; however, the humanitarian assistance from international organizations are limited due to security and political complexity. In addition, the level of humanitarian crisis in Taiz is increasingly critical due to the second highest number of COVID-19 positive cases found in the country. The project aims to strengthen beneficiary's resilience coping to food shortages by providing emergency food assistance to the most-vulnerable households including IDPs.	
	Project Outline	Beneficiary
	Component 1: Food distribution Providing food assistance primarily for IDPs in Taiz Governorate.	<ul style="list-style-type: none"> A total of 4,800 households (Approximately 33,600 persons)

Overall Project Objective	Providing emergency food assistance to a total of 4,800 internally displaced households who are facing a food crisis due to intensifying conflict in Taiz Governorate, Yemen, to meet the greatest needs and save lives.			
Current situation (before commencement of the project)	Expected outcomes (At the completion of the project)	Target level (indicators of project outcomes) and validation methods	Activities for project outcomes	<ul style="list-style-type: none"> ✓ Prerequisites ✧ Risks and external factors
<p>Although Taiz is the 3rd top ranked governorate of destination of IDPs, people in this region face severe food shortage with over IPC3 as the supports by international organizations are limited due to the intensity of combat and air strikes.</p>	<p>Providing food assistance to a total of 4,800 households including IDPs in Taiz. Beneficiary's resilience to food shortages is expected to be strengthened through implementing the assistance (number of provision and quantity to be fixed according to the food cluster's guideline. ("Strengthening resilience" is assessed by a post-assessment that applies the coping strategy, which is an index recommended by the Food Cluster (FSAC).)</p>	<ul style="list-style-type: none"> • Provide a month worth of food packages for 1,600 HHs for 3 times (Amount of each food package is equivalent to 1,600 kcal/ person/day x 30days) • CSI (Coping Strategies Index) improves by 8 points or more from the baseline (reference figure for the baseline is 14.71, the data obtained from the previous project year) (pre- and post-evaluation) • Conduct a beneficiary satisfaction survey to measure the validity of the project based on needs of the responses. Aim to obtain 80% or more satisfaction from respondents for all questions in the survey. 	<p>1-1 Coordination with target villages, counties, clusters, and other organizations</p> <p>1-2 Organize coordination meeting with the partner organization and local staff</p> <p>1-3 Conducting preliminary surveys in the community and selecting beneficiaries</p> <p>1-4 Procurement of food(Wheat / flour 50kg, sugar 10kg, rice 10kg, cooking oil 1.8L, beans 7kg, powdered milk 900g)</p> <p>1-5 Transportation and storage of food</p> <p>1-6 Providing foods</p> <p>1-7 Conducting assessment</p>	<ul style="list-style-type: none"> ✓ Quick procurement and transportation of foods to the target area is feasible. ✧ Rapid rise in food prices ✧ Vendors have low inventory ✧ Combat and air strikes ✧ Riots or conflicts among beneficiaries at the time of assistance ✧ An explosion in COVID-19 cases in the target area

Project Progress Check
(planned activity on the first line and results/alteration on the second line for each activity)

Activity	Sept- 2020	Oct-2020	Nov- 2020	Dec- 2020	Jan-2021	Feb- 2021
1. Component 1: Food Distribution						
1-1 Coordination with target villages, counties, clusters, and other organizations						
1-2 Organize coordination meeting with the partner organization and local staff						
1-3 Conducting preliminary surveys in the community and selecting beneficiaries						
1-4 Procurement of food(Wheat / flour 50kg, sugar 10kg, rice 10kg, cooking oil 1.8L, beans 7kg, powdered milk 900g)						
1-5 Transportation and storage of food						
1-6 Providing foods						
1-7 Conducting assessment						