

Outline of Project Plan

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| Program name | Rohingya Refugees Response Program (Emergency response period) | | | | |
| Project name | Strength of maintenance system of WASH facilities and improve WASH environment in Refugee camp in Cox's Bazar, Bangladesh | | | | |
| Project period from | 8 th September 2020 | End date | 7 th March 2021 | Duration | 181 days |

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| | Japan | Cox's Bazar, Bangladesh |
| Japanese staffs | 0.5 people | 1 people |
| Bengali staffs | | 11.5 people |

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| Project Purpose | <p>In Cox's Bazar Refugee Camp, to maintain WASH facilities for control dissemination of communicable disease through capacity building for repair team, construction team and desludging team of WASH facilities in order to reduce risk of infection.</p> <p>Furthermore in order to strength of maintenance system of WASH facilities by refugee themselves to respect their initiative, anticipation of the after the completion of this project we try to develop the sustainable livelihood(volunteer opportunities) and maintenance system together with other WASH actors through this capacity building project.</p> |
| Project Outline | <p>This project will be implement in 3 Refugee camps: Kutupalong Refugee Camps, 18, 19, 16/Bagghona/Potibonia (Ukhiya District) which implemented WASH project by previous project.</p> <p>Component 1: Capacity building training for repairing/construction/desludging team and continue maintain WASH facilities</p> <p>To train 3 teams/4 members per for 1 camp, to provide capacity building training for repairing/construction/desludging team for the purpose of maintain WASH facilities by each teams themselves. Training contents and activities are below;</p> <ol style="list-style-type: none"> 1) Repairing & Disinfection team /4 members × 1 team per camp *select new members <ul style="list-style-type: none"> • Basic training to learn knowledge of repairing WASH facilities(BC, Latrine, hand-wash devices) in 2 days training. • Assessment • OJT (On the Job Training) to upgrading their skills to repair WASH facilities in each camp for 30 days training, repairing 32 WASH facilities, disinfection activity 1600 places/per team. • After OJT, start to work for repairing over 128 WASH facilities, disinfection activity 4800 places/per team, 3 months. • Monitoring 2) Construction team /4 members × 1 team per camp <ul style="list-style-type: none"> • Basic training to learn knowledge of construction BC/Latrine and installation of hand-wash devices in 2 days training. • Assessment • OJT (On the Job Training) to upgrading their skills to construction 2 BC camp and install 2 hand-wash devices for 30 days training in each, 2 assistant members continue work for disinfection activity with other team only half day (half day will assign construction work). • After OJT, start to work for construction over 5 BC/per camp and install 8 hand-wash devices, 3 months. • Monitoring 3) Desludging team /4 members × 1 team per camp *select new members, *Regarding the situation and gap analysis, in camp 19 will implement just 2days training, after that they will be work together with other 2 teams (divide 2 members for construction and 2 member for repairing) |

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| | <ul style="list-style-type: none"> • Basic training to learn knowledge of desludging toilets in 2 days training. • Assessment • OJT (On the Job Training) to upgrading their skills to desludging 78 toilets in each camp for 30 days training. • After OJT, start to work for desludging activity over 230 toilets/per camp, 3 months. • Monitoring <p>4) Anticipation of the after the completion of this project, to develop support system,</p> <ul style="list-style-type: none"> • Manual making • Networking meeting (interview) <p>5) Joint evaluation with WASH camp focal agencies</p> |
| Beneficiary | |
| <p>Component1: Camp #16, 18, 19 Direct beneficiary:36 people In-Direct beneficiary: 8,316HHs, 41,530people (#16: 2,724HHs, 12,231people, #18: 3,343HHs, 14,966people, #19: 2,249HHs, 14,383people)</p> | |

Logical Framework (Log Frame)

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| Project Purpose | In Cox's Bazar Refugee Camp, to maintain WASH facilities for control dissemination of communicable disease through capacity building for repair team, construction team and desludging team of WASH facilities in order to reduce risk of infection. | | | |
| Current status (before project start) | Target outcome (at the end of project) | Target status (indicator to measure the outcome) and confirmation method | Activities for Outcome | ✓Precondition ◇Risk, External factor |
| In Cox's Bazar Refugee Camp, until now there are still unusable of toilets and BC to need maintain and desludging. Furthermore, due to the pandemic of COVID-19, need to increase disinfection activity to WASH facilities in target camp. | 1. Each team will be maintaining WASH facilities themselves in camp and reduce the risk of infection. | 1-1. Repair team members attend 2 days training and 30 days OJT to confirm to maintain each activity per team/per camp below; ① repairing 32 WASH facilities, disinfection activity 1600 places/ per team, camp ② construction 2 BCs and install 2 hand-wash devices/ per team, camp ③ desludging activity 78 toilets/ per team, camp 1-2. Confirm to maintain each activity per team/per camp below; ① repairing over 128 WASH facilities, disinfection activity 4800 places/ per team, camp ② construction over 5 BCs and install 8 hand-wash devices/ per team, camp ③ desludging activity over 230 toilets/ per team, camp 1-3. Confirm their necessary skill acquisition by final evaluation of each member (100%) 1-4. Confirm 100 beneficiaries/per camp, to answer to improve WASH environment after team's work (100%) 【Confirmation Method】 1. Monitoring report (Activity & Meeting minutes with WASH Focal), | 1-1 Prior consultation, explanation of project and improve COVID-19 infection prevention efforts with WASH management committee, and get approval from Camp in Charge (CiC) and The Office of the Refugee Relief and Repatriation Commissioner (RRRC) 1-2 To develop/strength the sustainable livelihood (volunteer opportunities) and maintenance system 1-3 Selection of each team members 1-4 Implement basic training to each team, provide necessary tools and OJT 1-5 Implement repair & disinfection /construction/ dislodging activity by each assignments (3mth) 1-6 Monitoring 1-7 Hand-over manual making 1-8 Implement of individual evaluation (each team member) and joint evaluation (capacity building project) | ✓Bangladesh government issues FD7 ◇Bangladesh government delays FD7 issuance ✓Not affected by cyclone or monsoon which already exist WASH facilities during project. ◇Cyclone monsoon delays repairing of WASH facilities. Or facilities and many toilets are damaged. ◇Not affected by COVID-19 restriction of activities |

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| | | <ol style="list-style-type: none">2. Attendance record of training & activities,3. Assessment report, Training & activities schedule plan,4. Procurement list for each training & activities,5. Individual evaluation sheet of each team member,6. Project evaluation sheet, joint evaluation with WASH focal | | |
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Progress management table

| Activities for outcome | 1 st Sep | 2 nd Oct | 3 rd Nov | 4 th Dec | 5 th Jan | 6 th Feb |
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| 1. Component 1: Capacity building training for repairing/construction/desludging team and continue maintain WASH facilities and continue maintain WASH facilities | | | | | | |
| 1-1 Prior consultation, explanation of project and improve COVID-19 infection prevention efforts with WASH management committee, and get approval from Camp in Charge (CiC) and The Office of the Refugee Relief and Repatriation Commissioner (RRRC) | → | | | | | |
| 1-2 To develop/strengthen the sustainable livelihood (volunteer opportunities) and maintenance system | → | | | | | → |
| 1-3 Selection of each team members | → | | | | | |
| 1-4 Implement basic training to each team, provide necessary tools and OJT | | → | | | | |
| 1-5 Implement repair, disinfection /construction/ dislodging activity by each assignments | | | | → | | → |
| 1-6 Monitoring | | → | | | | → |
| 1-7 Hand-over manual making | | | | | → | → |
| 1-8 Implement of individual evaluation of each team member, and joint evaluation of capacity building project | | → | | | | → |